

ANNUAL REPORT
Year ending
31 August 2010



GROVE METHODIST CHURCH
HORSFORTH, LEEDS
Registered Charity No. 1129305

One more step along the world...

This document is a requirement of the Charities Act, but that is far from being all it is!

It is a partial record of the communal life and work of the people who make up The Grove Methodist Church over the course of three hundred and sixty five days.

Why partial?

Quite simply, how could you hope to catch the vast amount of activity and care that is exhibited at The Grove and boil it down into a few brief pages, with several balance sheets? Obviously, you couldn't. What you can do, however, is start to give a flavour of what it is we are all about, what it is that we offer to the people of Horsforth, and what our role is within the wider witness and mission of the Leeds (Wesley) Circuit.

When you start to do that, then you are moved to amazement. How many other bodies with fewer than two hundred registered members have this much effect on the thousands that live around them? These are not simply details, nor figures coldly ranked upon rank.

These pages are indicators of love, of service, of devotion. They are the barest hints of the passion and compassion that goes into all that The Grove is, and all that it offers, as a community in Christ.

These pages promise a continuity of that love, service, and devotion to the people of Horsforth. They are a statement of resolve, a Mission Statement in process, if you will.

So "let us run with endurance the race that is set before us" (Hebrews 12:1) and get a few more steps along the way.

Reverend Alistair S Jones

AIMS AND ORGANISATION

The aims of the church are set out in its **Mission Statement** as follows:

The Grove Methodist Church is called to respond to the Gospel of love in Jesus Christ and to live out its discipleship in worship, service and mission

In seeking to live out our mission statement we are committed to:

Worship - which takes into account the needs of the whole church family, preserving all that is good from the past while being open to the new.

Fellowship - which seeks to make all welcome, builds up our faith and enables us to care for one another.

Spirituality - we believe that Bible Study, Prayer, Worship, Giving and Service are vital as we seek to order our lives on the pattern of Jesus.

Serving God in the World - seeking to live out our faith where we work and live, witnessing by word and deed in the local community, fostering interest in world affairs, world-wide mission and seeking to enhance the lives of those in our neighbourhood.

Working together - committed to the whole Church of God and seeking greater awareness of and co-operation with, other faiths and denominations within our community.

Evangelism - sharing our faith in Jesus Christ with others and bringing them into fellowship.

Secure Foundations - ensuring that we have a sound working base since our commitment to worship, fellowship, spirituality and service requires us to provide premises that are structurally sound, well maintained and underpinned by effective finance.

The church seeks to carry out its stated aims and objectives through:

- Sunday and other acts of worship.
- Various meetings for prayer, fellowship, Bible study and outreach.
- Membership of Leeds (Wesley) Circuit (16/07).
- Membership of Horsforth Churches Together and support of its activities.
- The Church Council and its appointed Committees, which act under its direction.

Review of progress and achievements

In June 2007 the Church Council accepted the 'Looking-to-the-Future' report that summarised a major review and evaluation of the aims, organisation and work of the church. Following analysis of the review's findings, proposals were designated to the church's committees for consideration and possible implementation in the succeeding three years.

September 2009 – August 2010 was the third and final year and achievements have continued to build on actions taken in the first two years towards fulfilment of church aims as outlined in its Mission Statement. In April 2010 the General Church Meeting conducted a review of overall progress, 'The Way Forward', to ensure that all major recommendations have been considered.

The year has also been dominated by the retirement of the current Minister in August 2010 and the need to take steps to appoint his successor as from 1st September 2010.

Worship

- Against a national background of falling numbers of people attending worship, Sunday services at The Grove have been sustained at levels averaging 125 as evidenced by the October census. These services have retained quality input from a well-supported church choir and a rota of skilled organists under the direction of the Musical Director.

High spots in the year that have brought into the church well above the average number of worshippers are those services linked to the festivals of Christmas and Easter. Numbers are also considerably greater for each monthly Family Parade service.

Throughout the year worship has been enhanced through the appointment of specially selected preachers for particular occasions. These have included the Rev'd Norma Browning on Mission in Britain Sunday, Mr S. McGoldrick on World Mission Sunday and the Rev'd David Hall for the Local Preacher's Recognition Service.

Bearing in mind the provisions of the Disability Discrimination Act, 1995, a second phase of the overhaul and update of the church sound system has been undertaken and provision of the loop system extended to cover the Small Hall in the Grove Centre.

Funds were raised for the purchase of a CD player for the Amp Deck so as to make the church system independent of recording facilities loaned by members and more easily enable audio cassettes to be converted to a digital format.

Fellowship

Improved church communication has been achieved through redesigning the church web site and extending distribution of The Grove Vine, the monthly church magazine, to include all members of Uniformed Organisations. A valuable events sheet has been compiled and made available on a monthly basis drawing together activity dates from across the church.

Throughout the year the bond of fellowship within the church has been sustained by regular on-going activities the strongest of which includes the Luncheon Club with an average weekly attendance of 35 and the Flower Guild providing 150-200 flower arrangements for distribution to adherents and beyond.

Fellowship remains strong within all church groups across a full span of ages. In addition to those already mentioned these include Women's Fellowship, Ladies Group, Wednesday Break, Uniformed Organisations and Studio Dance SNYG (Sunday Night Youth at The Grove).

In a further attempt to enhance contact between church and young people's groups the newly appointed Senior Steward has visited a number of meetings for young people held during each week.

Spirituality

- In accordance with Council wishes all church committees and activities held throughout the year have contained elements of prayer, Bible reading or worship as reinforcement that we order our lives on the pattern of Jesus.
- The church has continued to provide specific weekly opportunities for prayer and Bible study that are open to all interested parties and has sustained successful groups throughout the year.
- Regular praying by individual members and adherents has been encouraged by providing names, for whom permission has been given, as a focus for prayer in the weekly newsletter and monthly magazine.
- Use of the leaflet 'Grove Methodist Church: Praying for each other' has been promoted amongst church members and adherents requesting inclusion with the aim of providing a daily prayer focus.
- In addition Grove members have been encouraged to join one of the ecumenical Lent Groups organised by Churches Together on the theme 'When I survey ... Christ's cross and ours'.
- Taping of church services has enabled worshippers who are unable to attend services to benefit at times other than Sunday.
- Opportunities for private study are provided through encouraging individual use of daily Bible notes obtained from the International Bible Reading Association, Scripture Union or Campaign for World Revival.

Serving God in the World

- In November 14 young people who had supported the Summer Holiday Club around the focus 'Pyramid Rock' held an enjoyable reunion.
- Due to the success of the Summer Holiday Club, an Activities Morning for young people was held in February on the theme 'Stories of Hope from the Bible'.
- The regular August Holiday Club proved very successful with around 30-40 children attending and taking part in 'fishy' activities on the theme of 'Rocky's Plaice'.
- Uniformed Organisations have flourished throughout the year with 250 young people enjoying Rainbows, Beavers, Brownies, Cubs, Guides, Scouts and Explorer Scouts supported by enthusiastic and hard-working leaders.

- The newest section, Monday Beavers, began operation in September 2009, just as the Monday Cubs were celebrating their second birthday. The Group now runs six sections, three each on Monday and Thursday. Grateful thanks are given to Nicola Bagnall and Tracey Evans for the enthusiasm shown in getting the new section started, which has had an effect on the Beaver waiting list of reducing it to a very low number.
- In Scouting, the major highlight of the year was the Sleepover in December in aid of the Emmaus charity. Younger sections slept in the Grove Centre, whilst older Scouts and Explorer Scouts slept in the church car park, enduring cold and wet conditions. The occasion was a first for the Beaver Colony and they repeated the experience in May 2010 when they joined the Cub Pack holiday at Baildon.
- Studio Dance SNYG continues to provide a regular focus for young people with an interest in dance performance. It is a small but enthusiastic group of dancers who have contributed to events such as the Scout Pantomime and the Nativity Service. In June it held a successful sponsored event which raised £299.40p for much needed sound and lighting equipment.
- Church outreach has been enhanced through the launch of a Church Welcome Pack that contains information about community as well as church facilities. Copies have been used by members for distribution to new neighbours moving into their area and feedback on its value has been positive.
- Following the success of an Advent 'Present Aid' Appeal, the church established an on-going 'Change-for-Change' charity appeal that was aimed at collecting loose change for charities across a 2 month period throughout the six months from February 2010. Donations have been successfully sent to Water Aid (£36.55), Junior Missionary Association (£13.37), Methodist Homes for the Aged (£37.95) and Bible Society (£20.20).
- Tots and Tykes remains the church's biggest outreach to young families in Horsforth and beyond by drawing together on a weekly term time basis an average of 50 children ranging from newly born to 3 years old and their parents, grand-parents or carers. Marks of their achievement are the organisation of Mothering Sunday activities that brings together sizeable numbers of past members and their families and regular donations to church funds.

- The Pre-School has continued to successfully support up to 20 children, aged 2 – 4 years, in their learning through play and structured activities in a caring Christian environment. The effectiveness of Pre-school provision is attested to by the award of an Inclusion Chartermark and a good OFSTED inspection report.
- Having effectively maintained the Church Benevolent Fund, 50% of its reserve was allocated for use in support of relief work undertaken by the Methodist Relief and Development Fund.
- Other on-going service by the church as a whole in our wider community involves effective support for Fund for World Mission, World Church Fund, Christian Aid, Methodist Homes for the Aged, Action for Children, Mission Aviation Fellowship and the Horsforth Live at Home Scheme.
- Specific groups within the church (Flower Guild, Wednesday Break, Women's Fellowship, Tots & Tykes, Ladies Group) have provided financial support to 26 registered charities at a local, national or international level.
- The church reiterated its commitment to supporting needy communities throughout the world by emphasising its use of Fairtrade products at all church meetings.

Working Together

- In upholding the wider Methodist Connexion donations were made to the Methodist Church Fund for Property, the Fund for Support of Presbyters and Deacons and the Methodist Ministers' Housing Society.
- At Circuit level the church has shown its commitment to working together by promoting the Circuit Banquet in March, hosting the Circuit Service in September and supporting services across the Circuit in February, May and June. In addition the Circuit Network Strawberry Tea at Rodley in July was attended by members of The Grove Network.
- The church has also actively encouraged financial backing for the Circuit Appeal in aid of the training of nurses in the Solomon Islands.
- Opportunities were provided for church members to attend cross-church Lent House Groups. During Holy Week The Grove collaborated effectively with other local churches to organise a programme of daily evening services.

- The church continued its backing for events connected with Leeds Hope/Church in the Park, a local response to the 2008 national inter-church outreach programme. Besides financial assistance, church adherents supported open picnics on three Sundays when 'crowd pulling' activities such as a jazz band and barbecue were held. Responses from those attending were very positive.
- Successful involvement with other churches in the neighbourhood included Hope in the Park, Horsforth Litter Pick, Churches Together Advent Service and carol singing around the neighbourhood. In June the church hosted the Churches Together Barn Dance.
- In order to facilitate working amongst the churches in the local area £149.94 was donated for the work of Horsforth Churches Together.

Evangelism

- The church observed Back to Church Sunday led by our Minister, when friends were encouraged to 'try church again'.
- Successful outreach events involved carol singing in Town Street with Churches Together, the Good Friday Walk of Witness and outreach to young people and children during the Horsforth Gala.
- As further support for outreach activities at the gala a donation was made towards the cost of running the Christian events.
- Support from the church finances effective work in local high schools through Leeds Youth Cell Network.
- Attendance at the monthly Family Parade services has remained high with congregations sometimes double that of other Sundays. The minister has made use of modern audio-visual equipment and an orchestra made up of adults and young people provides the music.
- In the summer the church launched a new web site with appreciable improvements to quality and content. Not only does the site enable wider public access to details of worship opportunities but provides information about meetings and activities that might be of more general interest. The Annual Report, monthly Church Magazine and weekly Notice Sheet are also accessible on the site.

Secure foundations

- Regarding finance, the church has been aware that there was very little money available for major project works on the building. Nevertheless the church and its organisations continued to make donations to outside charitable bodies as listed below.
- In addition to income details outlined below, the Winter Concert Season organised by the Director of Music was supported by many outside the church and was a major fund-raiser. Particularly well attended concerts were those given by the Leeds Youth Symphony Orchestra, Craig Ogden, an internationally renowned guitarist and Wyn Davis, distinguished conductor and pianist. Proceeds for this series have been donated to those youth activities at The Grove dependent upon church support, namely: Crèche, J Team, Tots & Tykes, SNYG, and Pre-School.
- Having costed the church's energy use, it has been agreed that the church will become a member of the Community Fundraiser through Utility Warehouse Discount Scheme upon cessation of the current energy contracts in November 2010.
- In ensuring that the building provides the secure base that is needed for our work in the community regular maintenance and improvements are made. This year this has involved: completion of the fire detection and emergency lighting system in the chapel by linking to the rest of the premises and replacement of new high level windows in the Activity Room.
- Having experienced leaks from a small expanse of flat roof ineffectively laid at the time of the refurbishment of the Community Centre, the church has spent much time and energy seeking a solution to the problems so as to secure sound premises.
- Moves have continued to sustain the church's environmentally friendly approach. Measures taken last year towards energy saving – low energy lamps, arrangements for closing doors, re-siting the evening services during winter months, have continued and the newly introduced compost system in the church garden has been extended to include recycling of used tea bags.
- In terms of greater administrative efficiency, an electronic web-based booking calendar able to generate daily agendas and room bookings, has been successfully introduced.

Progress on any special projects

- Horsforth Live at Home Scheme has been a special project that has been running for several years and is aimed at supporting the independence of elderly people in their own homes. This year the church has supported financially and in addition some of the harvest gifts collected in October 2009 were distributed to the scheme.
- The local Bible Society organised an art exhibition on the theme of 'Images of Hope' to which adults and young people from the church were encouraged to contribute.
- In December members of the Scout Group participated in an awareness raising project in conjunction with the EMMAUS charity to bring to general attention the needs of the homeless community in Leeds. Church members responded by making financial donations to support the work of EMMAUS in providing homes, work and the chance to rebuild lives.
- The church community was pleased to encourage the Guide Group during their celebration of a 'Century of Guiding'.
- Harvest: Gifts of produce were collected for distribution to Horsforth Live at Home scheme, as well as to the regular recipient Caring for Life, a charity working with vulnerable adults in neighbouring Cookridge. In addition the Methodist Relief and Development Fund was chosen as a focus for other giving and £285.86 was donated.
- The church's special Christmas project was encouraging use of the Christian Aid 'Present Aid' catalogue. This successfully enabled the church to make donations of £310. In addition to many specific gifts donated by members, 14th Rainbows gave a goat, 1 wormery and 50 fruit trees, and the Ladies Group gave 1 tap, a toilet and a sink.
- The year has been dominated by the impending move of our Minister and the need to appoint a successor. A smooth transition through careful planning and organisation was achieved as one minister and his wife started retirement on 31st August and his successor began work on 1st September.

Church's response to important events

- As an immediate response to the Pakistan Flood Emergency Appeal the church collected £668.41 which was donated through the Methodist Relief and Development Fund.

- During the calendar year 2010 the government announced a general election. In conjunction with other local churches an Election Hustings meeting was held to which all interested voters were invited.
- In March the church publicised the pastoral letter from the President and Vice President of the Methodist Conference clarifying national speculation in the press about Anglican/Methodist merger following comments made at the General Synod of the Church of England.
- The church responded to the Haiti earthquake disaster by supporting the work of Christian Aid and its international relief programme. As a result £795.94 was donated to the appeal.
- The church has been mindful of specific world economic situations and throughout the year has continued to emphasise its commitment to serve Fairtrade goods at all church meetings with a choice of other products on request.

Value of the church not in monetary terms

- The range of activities and services outlined above are evidence of the church's particular impact on its immediate locality and the residents whether they are Methodist members and adherents or non-church neighbours. The outline above of the scope of the church's interest and support also indicates a positive, if less direct, influence at national and international levels in a number of areas.
- The church continues to offer a welcome place of lively and varied worship, geographically placed at the heart of Horsforth. Our well-maintained and attractive premises are extensively used by church groups and the wider community throughout each week.
- The church community continues to offer the opportunity for spiritual growth to young and old alike, pastoral care to one another and those outside the church and is exploring new ways to reach out in mission.
- Above all it seeks to provide a pattern for living that responds to the gospel of God's love in Jesus Christ by living a life of discipleship through worship, service and mission.

church and its associated groups to appeals and charities across the year, detailed on page 23.

Financial information

In addition to the financial activities carried out by the church outlined in the financial accounts, response has been made by the The accounts provide details of major transactions for the year 2009 – 2010.

These include the Circuit Assessment for the church, which was £52,116. This is a major and ongoing expenditure for sustaining and supporting the ministry and work of the Leeds (Wesley) Circuit of which The Grove is one of nine constituent churches.

This Annual Report outlines the widespread range of events and activities that the church has provided across the year 2009 – 2010. These would not have been possible without the very many hours of dedicated service and voluntary help that have been given by members and adherents. The Trustees would like to thank all volunteers for their interest, time and energy that has enabled the church to respond in such a positive way to the gospel of God's love in Jesus Christ within this community.

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED

31st AUGUST 2010

Administrative information:

The Grove Methodist Church, Horsforth, is a registered charity number 1129305. It is governed by the Methodist Church constitution set up by Act of Parliament and by the Constitutional Practice and Discipline (CPD) of the Church as amended from time to time by the Methodist Conference.

Correspondence for The Grove Methodist Church should be addressed to the Rev. Alistair Jones, The Grove Methodist Church, 7 Fraser Avenue, Horsforth, Leeds, LS18 5EA.

The Managing Trustees compose the Church Council and for the year ending 31st August 2010 those who have served are as follows: Philip Abel (Treasurer), Brian Ball, Kay Bassett, Anne Blackburn, Margaret Bosomworth, Barbara Buckley, David Buckley, Kathryn Bussey, Judith Chaplin, Jean Douglas, Eric Douglass, Linda Douglass, Alan Firth, Jean Fox (to 30th April), Betty France, John Hardaker (to 30th April), Cynthia Hatton (from 1st May), Rev. Greg Haynes (Chair), Ricky Hearn, Margaret Heaton, Wilf Hoyle, Anne Jackson (Circuit Steward), Andy Longstaffe, Gill Marley, Janette Mawson, Peter Mawson (Secretary), Gordon Mellor, Mary Mellor, Jack Myers, Jean Orton, Sylvia Parker, David Quick, Chris Shagouri, Margaret Simmons, Jeanette Speight, Kathleen Taylor, Andy Walker, Betty West, Sally Wolfe.

One Trustee is an employee and receives benefits from the Charity in fulfilling his duties; in addition one Trustee received reimbursement of expenses.

Independent Examiner: Mr Christopher W. Turner F.C.A.

Bankers: Yorkshire Bank plc, Horsforth
HSBC via Leeds (Wesley) Circuit Giro

As at 26th April 2010 there were 196 church members and 686 on the community roll, a small reduction in numbers largely due to bereavements and home moves.

Objects and Activities

These are set out in detail on pages 2 to 12

Financial Review

The Statement of Accounts shows that we suffered a further deficit over the year. The nation's economy will have had an impact on Church Members, so we should record our gratitude as we continue to receive such generous support. Collections and Pledged Giving (with Gift Aid) still provide the major part of our income but we also receive prompt and beneficial help for special projects, such as the installation of the sound system. Also, the Centre continues to be very well used and appreciated and income from that source increased by over 13%. There will always be a need for work and refurbishment of our premises. Expenditure tends to be from what is available rather than from what is desirable!

However, we should also take some positives from our situation. The Church Council, prompted by the Finance Committee, recognised that the Church could not continue to incur annual losses. It has embarked on a four point plan to correct the imbalance. Steps have been taken to reduce costs by seeking a review of the biggest single item of expense. And we have undertaken three distinct strategies to raise awareness and income. The early signs are very encouraging and we are grateful – as ever – for this kind response.

Reserves Policy

The General Fund comprises the unrestricted reserves of the Church. Our Reserves Policy aims to accumulate the equivalent of three months potential expenditure. Currently that would be £26,500. Whereas the General Fund presently is just short of this figure, we are confident that the shortfall could be recovered if required, through fund raising activities.

Approved by The Grove Church Council on 2nd February 2011 and signed on its behalf by Peter Mawson, Secretary to the Church Council.

7 Fraser Avenue,
Horsforth, Leeds, LS18 5EA

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE GROVE METHODIST CHURCH HORSFORTH

The report is on the Church Funds for the year ended 31 August 2010 which are set out on pages 16 to 22 and in respect of an examination carried out under section 43 of the Charities Act 1993.

RESPECTIVE RESPONSIBILITIES

As trustees you are responsible for the preparation of the appropriate accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993, and that an Independent Examination is required. It is my responsibility to examine the accounts under section 43 of the 1993 Act, to follow the procedures laid down in the general directions given by the Charity Commission, and to state whether particular matters have come to my attention.

BASIS OF THE EXAMINERS REPORT

My examination was carried out in accordance with the general directions given by the Charity Commission. This examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINERS STATEMENT

In connection with my examination, no matter has come to my attention which gives me cause to believe that in any material respect the requirements to keep records in accordance with section 41 of the 1993 Act and to prepare accounts which accord with the accounting records and to comply with the requirements of the 1993 Act, have not been met. However the trustees should be aware that the accounts do not include any amount for possible tax liabilities arising from the provision of employee housing and other benefits.

Horsforth 2nd March 2011

CHRISTOPHER TURNER F.C.A.

BALANCE SHEET as at 31st AUGUST 2010

			Note	2010	2009	
				£	£	
TANGIBLE FIXED ASSETS						
At Insurance Value:						
Freehold Property: Grove Church				2,986,040	2,793,656	
	43 New Street			500,000	119,336	
Organ				454,325	454,325	
				-----	-----	
				3,940,365	3,367,317	
At Cost less Depreciation:						
Fixtures & Fittings			1	6,468	8,839	
				-----	-----	
				3,946,833	3,376,156	
				-----	-----	
CURRENT ASSETS						
	Sundry Debtors		2	19,798	19,140	
	Bank Accounts		3	10,960	15,295	
				-----	-----	
				30,758	34,435	
	Less: Sundry Creditors		4	-8,488	-10,958	
				-----	-----	
				22,270	23,477	
				-----	-----	
TOTAL NET ASSETS				3,969,103	3,399,633	
				=====	=====	
FUNDED BY:						
Restricted:	Property Valuation Reserve			3,940,365	3,367,317	
Designated:	Trust 18633 Manchester			1,813	1,785	
	Benevolent Fund			334	438	
	Organ Fund			354	354	
	Property Fund			128	0	
Unrestricted:	General Fund			26,109	29,739	

STATEMENT OF FINANCIAL ACTIVITIES

For the Year Ended 31 August 2010

		Note	General Fund	Other Funds	TOTAL	LAST YEAR

			£	£	£	£
INCOME						
Collections & Pledged Giving			52,778	430	53,208	53,333
Tax Refund - Gift Aid			11,225	28	11,253	11,341
Hire of Rooms / Car Park			21,917	0	21,917	19,274
Use of Rooms by Church Orgs			4,496	0	4,496	4,480
Donations		5	6,812	0	6,812	12,828
Bank Interest			1	31	32	358
Project and Other Income			4,076	0	4,076	0
Promotional Goods / Events			1,687	0	1,687	2,832
			#####	489	103,481	104,446
Unrealised Gains – Prop Values			0	573,048	573,048	198,091
			102,992	573,537	676,529	302,537
EXPENDITURE						
Circuit Assessment			52,116	0	52,116	51,600
Subscriptions / Donations			1,000	434	1,434	788
Organ (Maint & Music)			1,623	0	1,623	1,512
Sundry Expenditure		6	4,037	0	4,037	2,234
Admin, Print & Stationery		7	2,592	3	2,595	2,410
Planned Maintenance		8	1,443	0	1,443	8,139
Project – Sound System			2,866	0	2,866	0
Property Maintenance		9	39,625	0	39,625	38,556
Outreach			1,320	0	1,320	1,670
			106,622	437	107,059	106,909
Surplus / (Deficit) for Year			-3630	573100	569470	195628
Reserves Br/Fwd			<u>29739</u>	<u>3369894</u>	<u>3399633</u>	<u>3204005</u>
Reserves Carr/Fwd			<u>26109</u>	<u>3942994</u>	<u>3969103</u>	<u>3399633</u>

STATEMENT OF FINANCIAL ACTIVITIES – OTHER FUNDS

For the Year Ended 31 August 2010

	Restricted	TMCP Trust 18633	Benevolent Fund	Organ Fund	Property Fund	TOTAL
	£	£	£	£	£	£
INCOME						
Collections & Pledged Giving	0	0	330	0	100	430
Tax Refund - Gift Aid	0	0	0	0	28	28
Bank Interest	0	31	0	0	0	31
Unrealised Gains-Prop Val.	573,048	0	0	0	0	573,048
	573,048	31	330	0	128	573,537
EXPENDITURE						
Subscriptions / Donations	0	0	434	0	0	434
Admin, Print & Stationery	0	3	0	0	0	3
	0	3	434	0	0	437
Surplus / (Deficit) for Year	573,048	28	-104	0	128	573,100
Reserves Br/Fwd:	3,367,317	1,785	438	354	0	3,369,894
Reserves Carr/Fwd:	3,940,365	1,813	334	354	128	3,942,994

NOTES to the ACCOUNTS

For the Year Ended 31 August 2010

		2010	2009
		£	£
1. FIXTURES & FITTINGS			
Cost:	B/Fwd	11,690	4,061
	Additions	0	8,625
	W/O to 2005	0	-996
		-----	-----
		11,690	11,690
		-----	-----
Depreciation:	B/Fwd	2,851	3,080
	Charge for Year	2,371	767
	W/O to 2005	0	-996
		-----	-----
		5,222	2,851
		-----	-----
Net Book Value:		6,468	8,839
		-----	-----
2. SUNDRY DEBTORS			
	Circuit Assessment	14,086	13,029
	Commercial Lettings	1,057	1,818
	Insurance	929	950
	Income Tax Refunds	1,830	1,799
	Miscellaneous	1,896	1,544
		-----	-----
		19,798	19,140
		-----	-----

NOTES to the ACCOUNTS (cont'd)

For the Year Ended 31 August 2010

		2010	2009
		£	£
3. BANK DEPOSITS			
Current Account		8,249	13,391
Collections Account		898	553
Church Giro Deposit Account		0	-434
		-----	-----
		9,147	13,510
Trustees for MCP		1,813	1,785
		-----	-----
		10,960	15,295
		-----	-----
4. SUNDRY CREDITORS			
Planned Maint. (Small Hall Sound)		2,866	608
Miscellaneous		2,029	2,732
		-----	-----
		4,895	3,340
Architects Fee – Grove Centre		3,593	3,593
Fire Alarm System		0	4,025
		-----	-----
		8,488	10,958
		-----	-----
5. DONATIONS RECEIVED			
Baptisms, Weddings & Funerals		783	560
Gas – VAT Refund		0	2,574
Other		6,029	9,694
		-----	-----
		6,812	12,828

NOTES to the ACCOUNTS (cont'd)

For the Year Ended 31 August 2010

		2010	2009
		£	£
6. OTHER EXPENSES			
Depreciation		2,371	767
Miscellaneous		1,666	1,467
		-----	-----
		4,037	2,234
		-----	-----
7. ADMINISTRATION			
Photocopier		1,978	1,875
Print & Stationery		614	533
		-----	-----
		2,592	2,408
		-----	-----
8. PLANNED MAINTENANCE			
Church: Roof Repairs		1,005	1,004
Centre: Roller Blinds		438	7,135
Premise Man:		0	0
		-----	-----
		1,443	8,139
		-----	-----

NOTES to the ACCOUNTS (cont'd)
For the Year Ended 31 August 2010

		2010	2009
		£	£
9. PROPERTY MAINTENANCE			
Prem Man:	Salary	12,422	12,310
	Repairs	158	675
	Insurance	227	227
	Telephone	280	281
	Council Tax	1,158	1,127
		-----	-----
		14,245	14,620
		-----	-----
Church:	Heat & Light	5,599	5,459
	Repairs	780	541
	Water	323	329
	Insurance	5,026	4,714
		-----	-----
		11,728	11,043
		-----	-----
Centre:	Heat & Light	8,623	6,785
	Repairs	1,544	3,051
	Water	1,112	824
	Insurance	314	0
	Telephone	0	20
		-----	-----
		11,593	10,680
		-----	-----
	Cleaning / Waste Disposal	2,059	2,213
Total		<u>39625</u>	<u>38556</u>

DONATIONS – YEAR TO 31 AUGUST 2010

<u>Recipient</u>	<u>Value</u>
Methodist Relief and Development Fund	954.27
MAF	209.47
Fund for World Mission	582.13
Christian Aid	861.94
Live at Home Scheme	450.00
Horsforth Churches Together	315.88
Leeds Youth Cell Network	750.00
Methodist Church Fund for Property	100.00
Fund for Support of Presbyters and Deacons	50.00
Methodist Ministers Housing Society	50.00
Action for Children (NCH)	1,493.00
Junior Missionary Association (JMA)	549.10
Water Aid	36.55
Methodist Homes for the Aged	37.95
The Bible Society	20.20
Oxford Place Children's Centre	50.00
Samaritans Purse	25.00
Project O	50.00
St. Gemma's Hospice	30.00
Hearing Dogs for the Deaf	33.00
Cancer Research	52.00
African Hospital	80.00
The Thackray Museum	25.00
British Skin Foundation	100.00
Mission without Borders	50.00
Horsforth Minibus Fund	25.00
Caring for Life	10.00
Leeds Methodist District Holiday Fund	50.00
Yorkshire Air Ambulance	150.00
Roundhay Stroke Support Group	150.00
LGI Neonatal Unit	25.00
9 th Airedale Scouts	25.00
The Children's Society	25.00
Wheatfields Hospice	30.00
Methodist Primary School, Sierra Leone	30.00
Friends of Hunger Hills	25.00
Horticap	35.00
Children's Heart Surgery Unit	<u>35.00</u>
	<u>7,570.49</u>

WORSHIP

Our Sunday Services are held at

9.00 Holy Communion (first Sunday of the month)

10.20 Crèche

10.30 Morning Worship
(Family/Parade Service first Sunday of the month)

10.30 J Team (tots to 12s)

6.00 Evening Worship (alternate with Central Methodist Church)

Holy Communion is celebrated at morning and evening services as announced

Midweek Lunchtime Service

12.30 Thursday in the Grove Centre Small Hall

First Thursday in the month is a Service of Holy Communion

Activities

Sunday

7.30 (SNYG) Studio Dance Group

Monday

12.15 Luncheon Club

1.30 Network/Women's Fellowship

6.15 Beavers

6.15 Cubs

7.30 Scouts

7.45 Flower Guild

(3rd Monday in the month)

Tuesday

9.00-12.00 Pre-school

12.00-3.00 Pre-school

9.00-9.330 Prayer Meeting in Quiet Room

10-11.30 Coffee in the Centre small hall

6.00 Rainbows (5th Horsforth)

6.15 Brownies (5th Horsforth)

7.45 Guides (5th Horsforth)

Wednesday

9.00-12.00 Pre-school

1.30 Line Dancing

6.00 Rainbows (14th Horsforth)

6.15 Brownies (14th Horsforth)

8.00 Explorer Scouts

7.30 Wednesday Break
(fortnightly)

Thursday

9.45-11.30 Tots & Tykes (0-4)

10.30 Bible Fellowship

6.15 Beavers

6.00 Cubs

7.30 Scouts

7.45 Grove Ladies Group
(1st and 3rd Thursday)

Friday

7.45 Choir Rehearsal

Walking Groups - monthly

Usually meet at 9.00am in the Parlour Car Park

Thursday Wanderers

(3rd Thursday in the month)

Saturday Wanderers

(1st Saturday in the month)

Grove Methodist Church, Horsforth, Leeds

<http://grovemethodist.org.uk>